

## Commitment to Our Communities Maintained Chairperson's Report

It is my pleasure to present the 2002/03 annual report of The Community Trust. Again this has been a most challenging year for the Trust due to the continued volatility of the investment market. As a consequence, Trustees resolved for the financial year just ended, that it would not be fiscally responsible to continue to provide donations at past levels, therefore we reduced the 2002/2003 donation budget to \$10 million and requests for capital projects or new initiatives would have to be declined.

At the time, we sought the understanding and assistance of donees in keeping donation requests to items of necessity as it was unlikely that donation approvals would be provided at levels above those of previous years.

On behalf of the Trust, I would like to thank organisations for their cooperation; we have ended the year slightly over budget (\$10.156 million) whilst still being able to fund just over 1,200 applicant organisations in the Canterbury, Nelson and Marlborough regions for operational needs.

### Investments

As previously alluded, despite a conservative investment portfolio, returns on investments in the first half of the year continued to be disappointing and as a result Trustees, mindful of the prudent person rule "that preservation of the monetary value of Trust capital was paramount," after careful consideration, Trustees made a significant decision and resolved to amend their investment strategy to a more conservative, less diversified one and to engage a new investment advisor, which has resulted in moderate positive returns on investments each month since.

As a consequence, I am pleased to announce there will be no need to further reduce our donations budget for the 2003/2004 financial year; in fact Trustees approved a slight increase from \$10 million to \$11 million for the forthcoming year. Whilst not significant, the increase does reflect the confidence we have in our strategy of improving returns and newly appointed Investment Advisor.

The reality is however that the key issue funders, such as ourselves have to face in the present environment is the increasing donations demand against the decreasing supply of donor funds and should the investments turn around quickly, most funders will want to replenish reserves to some extent and therefore it is unlikely that

large increases in donations from Trusts, such as ours, will occur for some time. Therefore, could I suggest that it may be opportune for some organisations with similar objectives to consider amalgamation or at least share facilities.

### Trustees

Three Trustees whose term expired, retired from the Trust during the year: John Wong, Winsome Dormer and Peter Malone (Nelson).

The contribution they made during their years as Trustees was considerable, and their guidance ensured that they were able to make a difference to their respective communities.

They also proved to be excellent ambassadors of the Trust and whose service we appreciate.

During the year, we welcomed three new Trustees to the Trust; Liz Richards (Nelson), Tuari Potiki and Peter Taylor, all of whom are already making a valuable contribution. However regretfully due to work commitments, Tuari resigned and a new Trustee appointment is pending.

The role of Trustees is one of governance which includes being required to manage significant wealth which generates income for disbursement to non-profit organisations and community initiatives, attendance at Board and Donation meetings, and meetings with groups and organisations so that they better understand the culture and functions of The Community Trust, I wish to acknowledge the commitment of Trustees who devote so much of their time and energy to the Trust. I also appreciate the courtesy and cooperation extended to me by Trustees as Chairperson, a role I am privileged to have.

### Community

Again, we are indebted to the many organisations which we fund and the large number of associated volunteers who untiringly give their time and energy, which in turn, makes a huge impact on the social, economic, cultural, environmental and recreational well being of our respective communities and with whom we would be much the poorer without.

In 1996 the Trust allocated \$3.8 million to the Christchurch City Council for the purchase of land on which it was proposed to erect a new and modern art gallery. With the benefit of the Community, Corporate

and the Council's contribution, the project is now completed and Christchurch has a major asset which future generations will derive considerable pleasure from and all of those associated with its construction should be commended for their foresight in providing such a superb community facility, and as a Trust, one we were delighted to have supported.

### Staff

My thanks to Wayne Ward, the Trust Manager and the staff of Susan Burton, Chelcie Carter, Daphne Cameron and Charmaine Mintrom (currently on maternity leave) and her replacement, Katherine Coles for their commitment, and the valuable contribution they make to the Trust in their respective administration roles.

Being the first point of contact most applicants have with the Trust, staff play an important role in the success of the Trust and we are particularly fortunate to have such a competent team.

Martin Hadlee from Hadlee Kippenberger & Partners has again provided Trustees with excellent financial reports and we thank him for his guidance and assistance, also we welcome Stephen Loomans of Forsyth Barr as our Investment Advisor, as we look forward to the year ahead with confidence.

In conclusion, may I thank all of the advisers who have assisted the Trust during what has proved to be a demanding, yet productive year, we value your service.

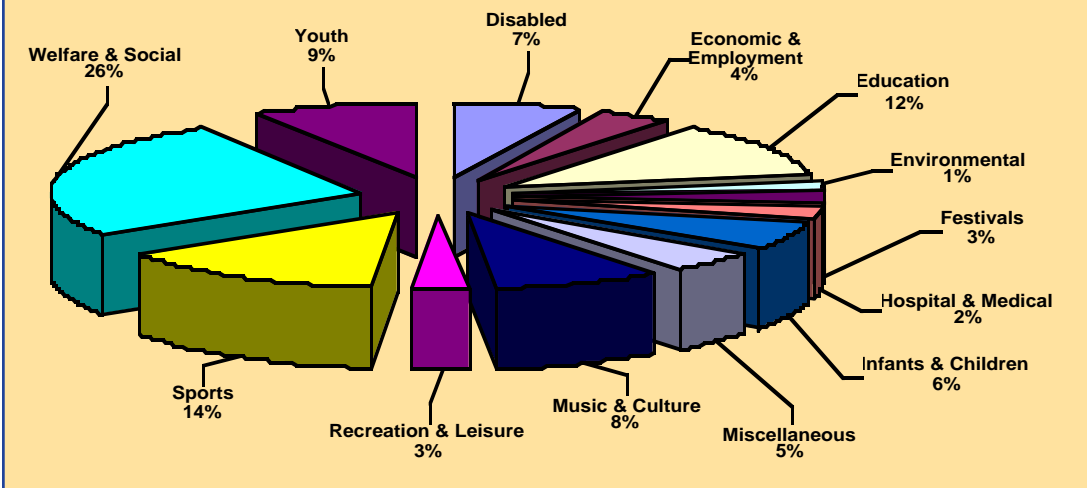


Bob Todd



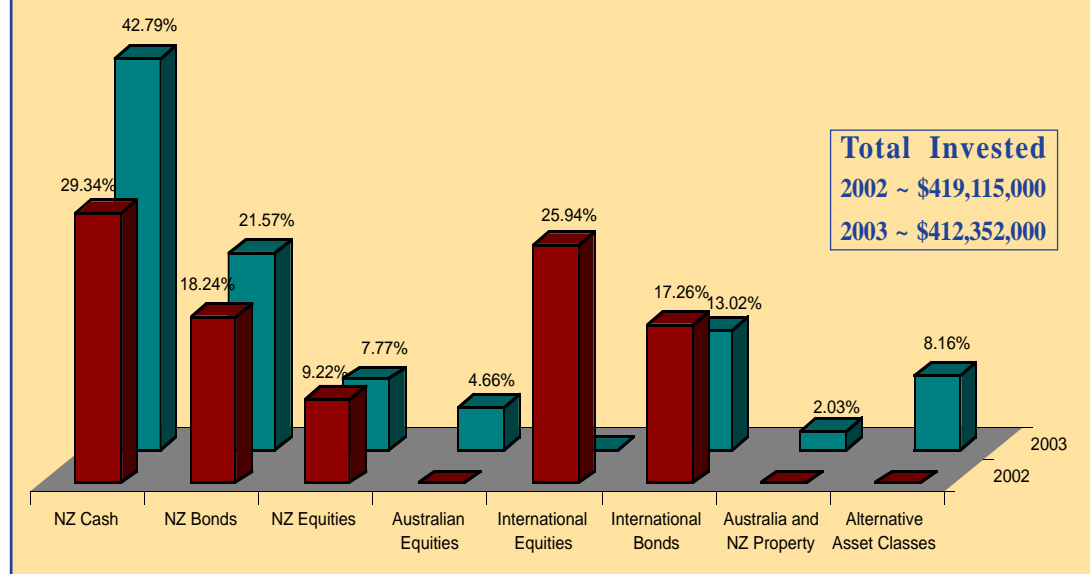
Bob Todd  
Chairperson

## Distribution of Annual Donations



Christchurch Budget Service staff from left Jan McKillop, Ivan Lawson, Pam Lawson, John Smit (rear) and Vern Leader are pictured during a training session with tutor, Rosie Clulow. A donation of \$15,000 towards their operating and volunteer expenses assists the service to provide free professional budget advice.

## Asset Allocation at Year End



A donation of \$10,000 towards the wages and training costs of the Nelson Organic Community Gardens ensures the continuation of this community project. Pictured are members with a sample of the fruits of their labour.

This page, and the following three pages in today's edition of The Press, comprise the 2002/2003 Annual Report of The Community Trust.

In accordance with Section 13 of the Community Trusts Act 1999, the chairperson's report, the financial statements and a list of all recipients for the 2002/03 year are published in full.

"The Press" ~ 14th July, 2003.

## Donations to 1,200 Organisations Last Year

The Trustees and Staff of the Community Trust during the last fifteen years have had the privilege and pleasure in sharing in the success and development of the Communities within the Trust's region. The current database of applicants is well in excess of 5000 files, during the last financial year over 1200 organisations received donation support. Over the years almost \$149 million has been provided to the Community as either annual donations, millennium project funding or special projects.

The invitation to meet and visit a number of applicant groups and view first hand the many activities being undertaken is an opportunity Trustees and staff readily accept and appreciate. The work undertaken by the majority of these organisations goes unnoticed by the Public. This brief report cannot do justice to the wonderful achievements of these Community organisations, as has been the case in past annual reports we include a very small sample of the organisations supported by Trustees during the last twelve months:

**Epilepsy Association Canterbury** - received support for the costs associated with providing education and support to Epilepsy sufferers.

**Addington Net** - assistance was provided to meet the ongoing costs of this local computer education provider.

**Writing Company** - support was provided to assist in taking a creative writing programme to rural areas.

**Friends of Edmonds Factory Garden** - funding was provided to assist with installation of an automatic irrigation system.

**Garden City Tappers** - received support to meet the cost of venues for their regular meetings.

**Riccarton Recreational Centre Trust for the Elderly** - funding was provided to assist the delivery of a programme for the elderly in Riccarton.

**Rapaura Settlers Association** - received support for refurbishment of the Rapaura Hall.

**Te Whare Mahana** - received a donation to purchase a Community van.

**Te Whanau Puawai Ora Trust** - received support to deliver the HELP - Theatre programme to Youth groups in the Region.

**Hira Community Pre School** - received assistance to complete the development of the Pre School including new play equipment.

**Murchison Sport & Recreation** - a coordinator was

employed to run a series of recreational programmes at the Murchison Centre.

**Superkids Trust - Marlborough** - funding was provided to purchase equipment for the after school programme.

**Seniornet - Kaikoura** - received a donation for computers and ancillary equipment.

**Marlborough District Rose Society** - received funding support towards the cost of hosting the Ranfurly Rose convention.

The full list of successful applicants and the level of support provided forms part of this annual report, without the project details and costs, care should be exercised when comparing applicant outcomes.

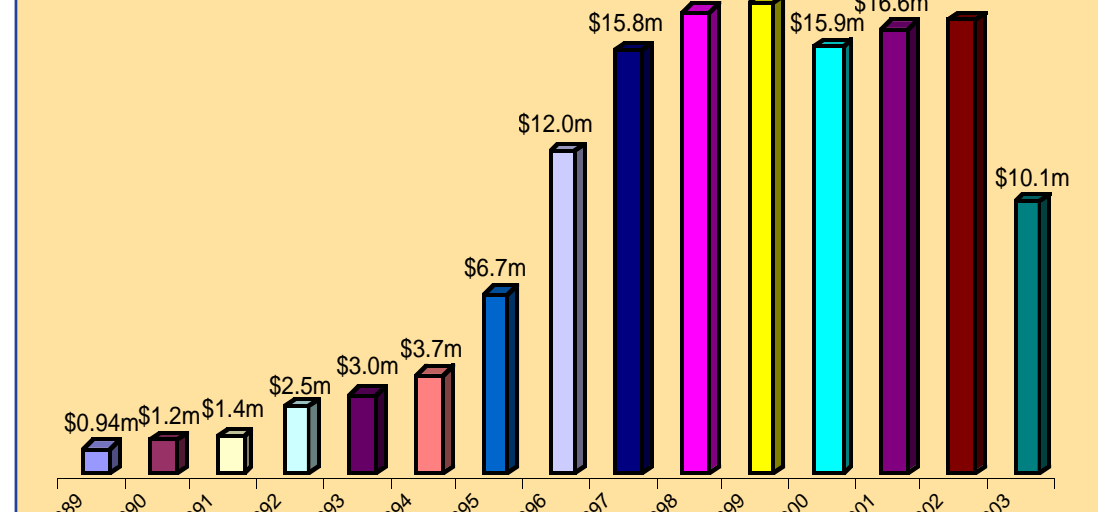


Students hard at work in Kimihia House - working on a project where they can earn themselves a paragliding flight. From bottom of the shot: Whiddon Thomas, Mathew Boyd, Sonya Niveen, Dardi Sewell and Daniel Allison. Teachers standing are Peter Yates (from Linwood College) and Graeme Newton (KAP staff).



A donation of \$8,000 to Pregnancy Help assisted in providing a telephone information service and drop in Centre for pregnant women. Karen Howie (left) and Mariana Watson are in their resource room displaying a wide range of donated baby essentials.

## Annual Donations



Since 1989, The Community Trust has donated more than \$140 million to our community.



# The Community Trust Annual Report 2002/2003

## THE COMMUNITY TRUST TRUSTEES' REPORT FOR THE YEAR ENDED 31ST MARCH 2003

Objectives of the Trust and Charitable Company subsidiary: To provide charitable, cultural, philanthropic and recreational benefits to the communities of Canterbury, Marlborough, Nelson and the Chatham Islands.

Policies and Structure of the Trust and Charitable Company subsidiary:

These organisations are structured to include community representatives from the four regions. Their policies are to manage and distribute their income and capital to the community they serve.

### Activities of the Trust:

During the period under review the Trust and its charitable subsidiary have provided financial assistance to a wide range of community groups in Canterbury, Marlborough, Nelson and the Chatham Islands. In addition to responding to applications for assistance these organisations have initiated several new projects of benefit to community groups.

### Trustees' Remuneration:

During the period the trustees of the Trust received fees of \$145,100 (2002 \$133,945)

### Review of Results and Financial Position:

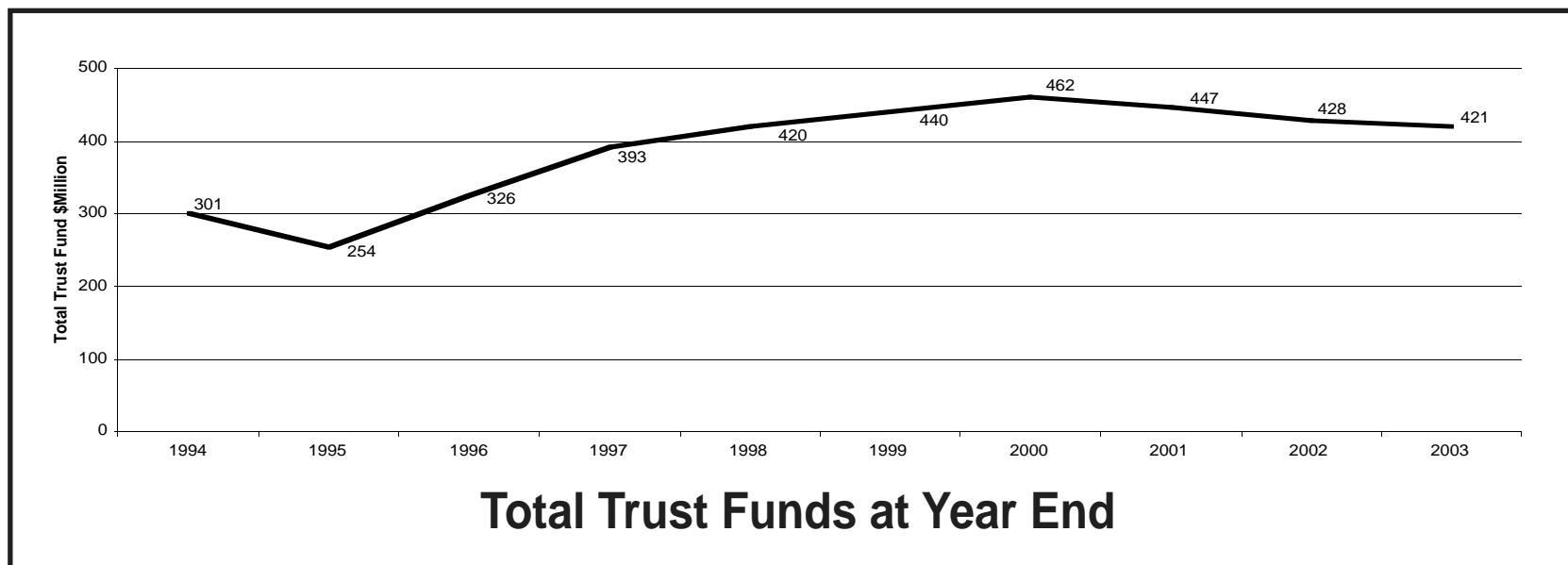
The total distribution from the Trust and Charitable Company was \$11.5 million (2002 \$19.5 million) donations to community groups during the last 12 months.

Signed on behalf of the Board of Trustees:

Chairperson: *R J Todd*

Trustee: *D B Blay*

Date: 26th May, 2003



## Corporate Governance

The Trustees of The Community Trust acting as a board are collectively responsible for the proper direction and control of the Trust's activities. The Trustees monitor and guide the affairs of the Trust, in particular its investment strategy and donations to approved organisations. Trustees are accountable to the Minister of Finance, who appoints Trustees for terms of four years.

The Trust Manager has delegated authority within approved guidelines for the day to day management of the Trust. Trustees (12 in number) generally meet monthly for board and donation meetings and additionally as required. Trustees visit recipient organisations and are expected to be active and involved in donation events and visits.

### Financial Results and Annual Meeting

Trustees receive and review trust financial and other reports monthly and the Trust provides formal audited financial reports including a Chairperson's statement for the financial year ended 31 March 2003. The annual report is published in The Press and a public meeting is held normally in July each year.

## Notice of Public Meeting

In accordance with Section 14 of the Community Trusts Act 1999, formal notice is hereby given that the Fifteenth Public Meeting of The Community Trust Inc. will be held as follows:

Date: Monday 28th July, 2003 Time: 9:00am

Venue: Tudor House, Level 1, 95 Oxford Terrace, Christchurch

Business: Presentation of Annual Report and Financial Statements for year ended 31st March, 2003.

## THE COMMUNITY TRUST TRUST DIRECTORY FOR THE YEAR ENDED 31ST MARCH 2003

Trust Particulars: The Community Trust was incorporated as a charitable trust in accordance with the provisions of the Trustee provisions of the The Community Trust Act, 1999.

The purpose of The Community Trust is to provide charitable, cultural and philanthropic and recreational benefits to the community.

Date of Trust Deed: 30 May 1988

Settlor: Minister of Finance

### Trustees:

R J Todd (Chairperson)	M E O'Connor (Nelson)
D C Close	T Potiki (resigned December 2002)
B G Hadlee	E M Richards (Nelson)
L H Jeffs	P J Richardson
F M Jessop (Marlborough)	P J Siggelkow (Marlborough)
P B Lowe-Johnson	P R Taylor

Trust Manager: W P Ward

### Accountants:

Hadlee Kippenberger & Partners  
P O Box 577  
CHRISTCHURCH  
(M J Hadlee)

### Taxation Consultant:

KPMG  
P O Box 274  
CHRISTCHURCH  
(O M Wallis)

### Auditors:

PricewaterhouseCoopers  
P O Box 13-244  
CHRISTCHURCH  
(J A Orr)

### Solicitors:

Chapman Tripp Sheffield Young  
P O Box 2510  
CHRISTCHURCH  
(L Alexander)

Bankers: WestpacTrust

Fund Investment Advisor: Forsyth Barr Funds Management (appointed September 2002)

### Fund Managers:

AMP Henderson Global Investors (NZ) Limited (to October 2002)  
BT Funds Management (NZ) Limited (to October 2002)  
Tower Asset Management  
Russell Investment Management Limited  
- Russell International Share Fund (to July 2002)

Priton Offshore (appointed November 2002)  
Challenger International Group (appointed November 2002)

Custodial Trustee: Tower Trust (appointed November 2002)

# The Community Trust Financial Statements 2002/03

## THE COMMUNITY TRUST CONSOLIDATED STATEMENT OF FINANCIAL PERFORMANCE FOR THE YEAR ENDED 31ST MARCH 2003

	2003	2002
REVENUE (Note 2)	7,148,864	3,608,728
Less Investment Fees (Note 2)	923,459	1,983,212
Less Expenses (Note 2)	1,227,204	1,085,221
NET SURPLUS BEFORE TAXATION	4,998,201	540,295
LESS RETENTIONS		
Transfer to Capital Base Reserve (Note 4)	9,803,245	9,803,417
AVAILABLE FOR DISTRIBUTION	(4,805,044)	(9,263,122)
Donations to Tax Approved Entities (Note 3)	8,193,208	13,332,387
NET DEFICIT	(12,998,252)	(22,595,509)
TRANSFERRED TO TRUST FUNDS	(12,998,252)	(22,595,509)

## THE COMMUNITY TRUST CONSOLIDATED STATEMENT OF MOVEMENTS IN TRUST FUNDS FOR THE YEAR ENDED 31ST MARCH 2003

	2003	2002
Total Trust Funds at Beginning of Year	427,897,483	446,919,113
Less Donations Paid from Capital (Note 3)	(3,283,470)	(6,229,538)
	424,614,013	440,689,575
Add Net Surplus (Deficit) for the Year	(12,998,252)	(22,595,509)
Increase in Capital Base Reserve	9,803,245	9,803,417
TOTAL TRUST FUNDS AT END OF YEAR	421,419,006	427,897,483

### Represented By:

Core Real Capital Base Reserve (Note 4)	358,000,000	358,000,000
Accumulated Income Reserve (Note 4)	22,753,691	39,035,413
Capital Base Reserve (Note 4)	40,665,315	30,862,070
	421,419,006	427,897,483

## THE COMMUNITY TRUST CONSOLIDATED STATEMENT OF FINANCIAL POSITION AS AT 31ST MARCH 2003

	2003	2002
TRUST FUNDS (Note 4)	421,419,006	427,897,483

### Represented By:

CURRENT ASSETS		
WestpacTrust Operating Accounts	25,644	23,042
Bank Deposits	858,757	1,422,962
Property Manager Operating Account	89	10,936
Accounts Receivable	1,666	10,905
Taxation Refund Due (Note 14)	188	259
Goods and Services Tax	6,597	-
	892,941	1,468,104

INVESTMENTS		
Property Investments (Note 7)	8,365,236	7,530,632
Managed Funds (Note 13)	412,156,932	419,093,410
	420,522,168	426,624,042
FIXED ASSETS (Note 8)	114,186	81,364
TOTAL ASSETS	421,529,259	428,173,510

CURRENT LIABILITIES		
Accounts Payable	80,764	269,326
Rents Received in Advance	29,525	-
Goods and Services Tax	-	6,693
TOTAL LIABILITIES	110,289	276,019
NET ASSETS	421,419,006	427,897,491

## THE COMMUNITY TRUST CONSOLIDATED STATEMENT OF CASH FLOWS FOR THE YEAR ENDED 31ST MARCH 2003

	2003	2002
CASH WAS PROVIDED BY (USED FOR):		
OPERATIONS (Note 5)		
Income from Investments	9,727,615	10,841,892
Payments to Suppliers, Employees and Trustees	(2,144,284)	(2,728,941)
Payments of Taxation	71	42
Payments of Goods and Services Tax	(10,009)	6,315
Donations to the Community	(11,476,678)	(19,561,924)
	(3,903,285)	(11,442,616)
INVESTING		
Managed Funds Investments	4,503,737	13,436,372
Movement in Term Deposits	564,205	(118,546)
Community Loans	-	6,833
Sale (Purchase) of Fixed Assets	(1,162,055)	(1,967,238)
	3,905,887	11,357,421
FINANCING		
Increase in Cash	2,602	(85,195)
Cash at Beginning of Year	23,042	108,237
Cash at End of Year	25,644	23,042

## REPRESENTED BY:

WestpacTrust Operating Accounts	25,644	23,042
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## THE COMMUNITY TRUST NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31ST MARCH 2003

### 1. STATEMENT OF ACCOUNTING POLICIES

#### General Accounting Policies

The following general accounting policies have been adopted in the preparation of the financial statements.

(i) The Community Trust was incorporated as a charitable trust in accordance with the provisions of the The Community Trust Act 1999. These financial statements have been prepared in accordance with applicable Financial Reporting Standards.

(ii) Community Trust Charities Limited is a charitable company incorporated under the Companies Act 1993 and is a reporting entity for the purposes of the Financial Reporting Act 1993. The financial reports of Community Trust Charities Limited have been prepared in accordance with the Financial Reporting Act 1993.

(iii) Canterbury Trust House Limited was incorporated on 18 December 1995 under the Companies Act 1993.

Canterbury Trust House Limited is a reporting entity for the purposes of the Financial Reporting Act 1993. The financial statements of Canterbury Trust House Limited have been prepared in accordance with the Financial Reporting Act 1993.

(iv) The measurement base adopted is that of historical cost, except for the revaluation of investments. Reliance is placed on the fact that the Trust is a going concern.

(v) The matching of revenue earned and expenses incurred using accrual accounting concepts.

#### Specific Accounting Policies

##### Depreciation

Depreciation has been charged in the financial statements using rates allowed by the Inland Revenue Department which will write off the cost of assets less their estimated residual value over their estimated economic lives.

The depreciation rates used are:

Buildings	3% c.p.
Office Equipment	6-60% d.v.
Furniture and Fittings	14-40% d.v.
Computer	28-48% d.v

##### Fixed Assets and Investment Property

Fixed assets and investment property are recorded at cost less accumulated depreciation.

##### Investments

Investments are shown at market value. Net income including realised and unrealised gains or losses from holding or trading these investments are recorded in the statement of financial performance.

##### Donations

Donations are accounted for on a cash basis.

##### Dividend Income

Dividend income is included in the statement of financial performance when it is received.

##### Income Tax

Income tax expense is recognised on the surplus available for distribution before taxation, adjusting for differences between taxable and accounting income.

##### Goods and Services Tax

The subsidiary of Community Trust Charities Limited, Canterbury Trust House Limited, is registered for GST.

Accordingly its financial performance and financial position have been consolidated within the accounts on a GST exclusive basis.

Subject to the above, the Trust is not registered for GST purposes and therefore the financial statements have been prepared on a GST inclusive basis.

##### Financial Instruments

Foreign currency transactions are translated to New Zealand currency at the exchange rate ruling at the dates of the transactions. Amounts receivable and payable in foreign currencies at balance date are translated at the exchange rate at that date. Exchange differences arising from the translation of amounts payable and receivable in foreign currencies are recognised in the statement of financial performance.

Off-balance sheet financial instruments that are designated as hedges are recognised on the same basis as the underlying hedged item. Off-balance sheet transactions that do not constitute specific hedges are stated at market value and any resultant gain or loss is recognised in the statement of financial performance.

##### Cash

For the purpose of the Statement of Cash Flows, cash comprises WestpacTrust balances only. Cash excludes bank deposits not used as part of the Trust's day-to-day cash management.

##### Basis of Consolidation

The Community Trust, Community Trust Charities Limited and its subsidiaries, Canterbury Trust House Limited, Amateur Game or Sport Promoter Limited and District Improvement Organisation Limited have been consolidated using the purchase method of consolidation.

##### Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied on basis consistent with those used last year.

## 2. REVENUE AND EXPENSES

	2003	2002
Revenue		
Rents Received	603,729	469,263
Interest Received	184,477	73,323
Investment Income	6,105,948	3,039,445
Commissions Received	254,710	26,697
	7,148,864	3,608,728
Investment Fees		
Fund Managers Fees	696,566	1,438,023
Custodial Fees	134,932	357,559
Advisory Fees	91,961	187,630
	923,459	1,983,212
Expenses		
Advertising, public relations, distribution and other costs	223,440	230,998
Computer and system review costs	17,351	13,250
Depreciation, loss on sale and depreciation recovered	294,632	235,129
Professional fees	183,850	177,944
Property costs	135,979	64,728
Salaries and staff recruiting fees	226,852	229,677
Trustees fees	145,100	133,945
	1,227,204	1,085,221

## 3. DONATIONS

The names of organisations to whom distributions have been made by the Trust under section 13 of The Community Trust Act 1999 during the financial year and the amounts distributed are shown in the Annual Report

	2003	2002
Donations Paid From Income	8,193,208	13,332,387
Donations Paid From Capital	3,283,470	6,229,538
(Includes prior year adjustments for cancellation, refunds, etc.)		
	11,476,678	19,561,925
Future Commitments	748,000	522,000

Donations Approved From Income	7,520,066	11,337,130
Donations Approved From Capital	2,636,241	5,709,399
Donations Approved for Year	10,156,307	17,046,529

Funds carried forward as accumulated income are available for the payment of donations in future years.

Budgeted donations unspent in the current year are to be distributed in the following year.

Future donation commitments represent donations approved in the current or previous years which are to be distributed from either capital or future income sources.

The trustees recognise that there is a need to ensure a fairness and equity between the regions as far as payments of donations are concerned in relation to budgetary allocations.

## 4. TRUST FUNDS

	2003	2002
Core Real Capital Base Reserve		
Balance Brought Forward	358,000,000	358,000,000
Donations Paid from Capital	(3,283,470)	(6,229,538)
Transfer from Accumulated Income Reserve	3,283,470	6,229,538
	358,000,000	358,000,000
Accumulated Income Reserve		
Balance Brought Forward	39,035,413	67,860,460
Net Surplus (Deficit) for Year	(12,998,252)	(22,595,509)
Transfer to Core Real Capital Base Reserve	(3,283,470)	(6,229,538)
	22,753,691	39,035,413
Capital Base Reserve		
Balance Brought Forward	30,862,070	21,058,653
Retention as per Statement of Financial Performance	9,803,245	9,803,417
	40,665,315	30,862,070
Total Trust Funds	421,419,006	427,897,483

The capital base reserve is an allowance for the erosion of the value of the Core Real Capital Base Reserve, due to inflation. For 2003 this was calculated based on inflation at 2.5% on a Core Real Capital Base Reserve of \$388,862,069 being the original Core Real Capital Base Reserve of \$358,000,000 plus the adjusted Capital Base Reserve of \$30,862,069.

## 5. RECONCILIATION OF NET SURPLUS TO NET OPERATING CASHFLOW

	2003	2002
Net Deficit from Statement of Financial Performance	(12,998,252)	(22,595,509)
Adjustments for Non Cash Items in Net Deficit		
Depreciation	294,632	235,129
Managed Funds Income Unrealised	2,432,742	7,154,659
	(10,270,878)	(15,205,721)
Adjustments for changes in Working Capital		
Decrease (Increase) in Accounts Receivable	9,238	78,506
Decrease (Increase) in Property Manager Operating Account	10,847	(10,936)
Increase (Decrease) in Accounts Payable, Rents received in Advance and Goods and Services Tax	(172,338)	121,614
Increase (Decrease) in Taxation Payable	71	42
	(10,423,060)	(15,016,495)
Add Capital Base Reserve Transfer	9,803,245	9,803,417
Deduct Donations Paid from Capital	(3,283,470)	(6,229,538)
Cash Flow from Operations	(3,903,285)	(11,442,616)

## 6. CAPITAL COMMITMENTS

At balance date the Trust has no capital commitments (2002 \$1.3 million).

## 7. INVESTMENT PROPERTIES

The investment properties of the Trust are valued at cost less accumulated depreciation. Payments made on the investment properties as at 31 March 2003 consist of the purchase of the land and adjoining property, architectural and legal fees, stamp duty, building consent permits and building costs to date.

	2003	2002
262 Oxford Terrace	4,451,688	4,451,688
95 Oxford Terrace	1,801,171	1,798,046
141 Hereford Street	2	



# The Community Trust Annual Report 2002/2003

## The Community Trust Donations 2002/2003 - Canterbury - 836 recipients - \$7,636,997

<b>Disabled</b>	St. Joseph's School - Papanui \$3,500	- Rutland \$671	North Canterbury Neighbourhood Support \$8,000	Squash - Canterbury \$5,000	Pain Action in NZ - Christchurch \$5,000	Girl Guide Association of NZ \$5,000
4th International Deaf Bowls Host Committee \$3,000	St. Marys Primary School \$3,500	- Wales Street \$400	RSPCA Canterbury \$4,800	Sunrise Day - Canterbury \$5,000	- East West Canterbury \$3,800	East West Canterbury \$3,800
Amputee Society - Canterbury/Westland \$500	St. Martins Primary School \$3,500	- Halswell \$1,500	Residents Association Bromley \$1,000	Surf Life Saving - Royal Society NZ \$5,500	Parenting with Confidence \$20,000	Girls Brigade NZ - Canterbury/West Coast \$3,000
Association of Blind Citizens of NZ - Christchurch \$3,000	St. Marys Primary School - Christchurch \$2,000	Cheviot Toy Library \$1,500	Residents Association St. Albans \$1,500	Table Tennis Canterbury \$17,600	Peteregate Trust \$20,000	Hoon Hay Youth Centre \$17,000
Association of Blind Citizens of NZ - Christchurch \$3,000	St. Teresa's School \$2,500	Children's Holiday Camp \$15,000	Rescue & Technical Support Trust \$15,000	Table Tennis - Rangiora \$2,500	Phillipi Prison Ministry \$2,500	Kaupapa Whakara Trust \$10,000
Autistic Association - Canterbury \$6,500	Star of the Sea School \$2,500	Cholmondeley Children's Home \$15,000	Rescue & Technical Support Trust \$15,000	Te Roopu Takoro Maori Ki Otautahi \$18,000	PILLARS \$13,000	Lutheran Life Skills Training Trust \$5,000
Autistic Spectrum Intervention Support Trust \$1,500	Summer School \$3,500	Christchurch Public Service Childcare Centre \$3,000	Rotary Club of Christchurch North \$5,000	Te Runanga O Ngati Kahungunu \$18,000	Pregnancy Counseling Services \$4,000	Malvern Baptist Church - Youth \$4,000
Brain Injury Association Canterbury \$7,500	Swannanoa Primary School \$8,000	Selwyn District Council Safer Community Council \$10,000	Tennis - Canterbury \$40,000	Tennis - Fendalton \$1,500	Pregnancy Help Canterbury \$8,000	North Canterbury Youth Services \$7,500
Canterbury Arthritis Society \$7,500	Templeton Primary School \$3,000	St. Stephens Community Resource Centre \$5,000	Tennis - St. Albans \$1,500	Prisoners Aid & Rehabilitation \$1,500	Presbyterian Support - Canterbury \$60,000	Our Youth - Our Community Trust \$35,000
Canterbury Asthma Society \$7,500	University of Canterbury \$13,000	St. Stephens Presbyterian Church \$5,000	Tennis - Canterbury Association \$22,500	Canterbury/Westland \$5,000	Project Esther Trust \$1,000	Papanui Youth Development Trust \$15,000
Canterbury Multiple Sclerosis Society \$3,500	Villa Maria College \$5,250	Communion Centre \$5,000	Triampoline - Canterbury Association \$12,000	Project Esther Trust \$1,000	Project Esther Trust \$1,000	Parade of Burnside Anglican \$4,000
Christchurch City Council - KiwiAble programme \$15,000	Waiari School \$3,500	Glendale Children's Health Camp \$15,000	Water Polo Canterbury \$5,000	Rampaging Hands Hand \$15,000	Rata Counseling Centre \$5,000	Pride in the South \$8,000
Christchurch Early Intervention Trust - Champion Centre \$16,000	Waikari School \$1,000	Governor's Bay Preschool \$946	Weedons Country Club \$5,000	Refugee & Migrant Centre \$7,500	Refugee & Migrant Centre \$7,500	Scout Association of NZ - Canterbury \$1,200
Computers for Special Needs Trust \$5,000	West Eynon School \$3,500	Hagley Community College Preschool \$2,000	Whareni Masters Swimming Club \$1,500	Refugee Resettlement Support \$15,000	Restorative Justice Services Trust \$6,000	St. Matthews Scout Group \$4,000
Cystic Fibrosis Association - Canterbury \$6,650	West Spreydon School \$2,000	Hawarden Waikari Toy Library \$435	Windwhistle Winter Sports Club \$4,000	Riccarton Recreational Centre Trust \$5,000	Salisbury Street Foundation \$7,500	St. Matthews Scout Group \$4,000
Deaf Society - Christchurch \$25,000	Westburn School \$3,500	Homy After School Programme \$1,200	Yachting - Christchurch Club \$8,500	Salisbury Street Foundation \$7,500	Salisbury Street Foundation \$7,500	St. Matthews Scout Group \$4,000
Diabetes Youth Christchurch \$5,000	Westburn School \$3,500	Huntsbury Preschool \$159	Yachting - Canterbury Association \$17,000	Salisbury Street Foundation \$7,500	Salisbury Street Foundation \$7,500	St. Matthews Scout Group \$4,000
Disabled Persons Assembly of NZ - Canterbury \$5,000	Woolston School \$4,000	Kaiaipoi After School Kids \$2,000		Salisbury Street Foundation \$7,500	Salisbury Street Foundation \$7,500	St. Matthews Scout Group \$4,000
Disabled Persons Centre of NZ - Canterbury \$7,500	<b>Total - 134</b> \$803,400	Kaiaipoi Toy Library \$2,000				St. Matthews Scout Group \$4,000
Disabled Skating Canterbury \$10,000		La Leche League Area 4 \$3,000				St. Matthews Scout Group \$4,000
Epilepsy Association of NZ - Canterbury \$12,500		Lincoln Community Toy Library \$1,000				St. Matthews Scout Group \$4,000
Floyd's Creative Arts Trust \$40,000		New Brighton Community Preschool & Nursery \$2,000				St. Matthews Scout Group \$4,000
Handmade Studio Trust \$3,000		OSCAR - Elmwood Programme \$1,270				St. Matthews Scout Group \$4,000
Hanging Association - Christchurch \$15,000		OSCAR - Sockburn \$2,000				St. Matthews Scout Group \$4,000
Hobson Trust - Boatyard \$15,000		OSCAR - Westburn \$3,000				St. Matthews Scout Group \$4,000
IHC NZ - Christchurch/North Canterbury \$15,000		OSCAR Network in Christchurch \$26,000				St. Matthews Scout Group \$4,000
Life-Start \$4,000		OSCAR at Burwood \$2,000				St. Matthews Scout Group \$4,000
Making it Happen - Disabled \$15,000		OSCAR at Halswell \$3,000				St. Matthews Scout Group \$4,000
Manic Depressive Society \$35,000		OSCAR - Dallington \$2,000				St. Matthews Scout Group \$4,000
Muscular Dystrophy - Canterbury \$10,000		Papanui Community Toy Library \$2,000				St. Matthews Scout Group \$4,000
NZ Special Olympics - Canterbury \$15,000		Parentline Christchurch \$5,000				St. Matthews Scout Group \$4,000
NZ Wheelchair Tennis \$5,000		Pegasus Toy Library \$1,000				St. Matthews Scout Group \$4,000
NZCCS - Canterbury/West Coast \$25,000		Queensknit Out of School Care & Recreation Society \$1,000				St. Matthews Scout Group \$4,000
Parafed Canterbury \$45,000		Richmond Out of School (ROOST) \$2,000				St. Matthews Scout Group \$4,000
Post Polio Support Society - Christchurch \$1,000		Royal NZ Plunket Society - Canterbury Area \$2,450				St. Matthews Scout Group \$4,000
Respiratory Relief Society - Canterbury \$1,500		- Canterbury Area Playcentre \$2,450				St. Matthews Scout Group \$4,000
Royal NZ Foundation for the Blind - Canterbury \$25,000		- Cust Sub Branch \$3,333				St. Matthews Scout Group \$4,000
Schizophrenia Fellowship NZ - Canterbury \$20,000		- Woodend/Waikuku Sub Branch \$1,700				St. Matthews Scout Group \$4,000
SPAN - Special Persons Alternative Needs \$17,500		- Banks Peninsula Early Learn \$4,000				St. Matthews Scout Group \$4,000
Sport Canterbury - Sport Opportunity \$15,000		- Richmond Sub Branch \$800				St. Matthews Scout Group \$4,000
Stroke Foundation of NZ - Christchurch \$3,500		- Woolston sub Branch \$2,000				St. Matthews Scout Group \$4,000
Stroke Foundation of NZ - \$500		Sustainable Living Trust \$10,000				St. Matthews Scout Group \$4,000
Richmond Younger Stroke Club \$10,000		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
Smiling Foundation Southern Region - Canterbury \$1,000		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
Stroke Foundation Southern Region - Rangiora \$1,000		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
Te Maratanga ki Otautahi \$5,700		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
Top Dog Companion Trust \$4,000		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
Wheelchair Tennis - Canterbury \$4,000		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
Your Studio Trust \$7,500		Teitoku Trust \$1,000				St. Matthews Scout Group \$4,000
<b>Total - 48</b> \$498,350		<b>Total - 18</b> \$325,000				<b>Total - 18</b> \$325,000

<b>Economic &amp; Employment</b>	Addington Net \$15,000	<b>Recreation &amp; Leisure</b>	Birdland's Sanctuary Trust \$2,000	<b>Welfare &amp; Social</b>	ADA Alcohol Drug Association NZ \$15,000
Canterbury Community Business Trust \$10,000	Canterbury Development Corporation \$90,000	Blomlars Galore \$500	Broadlands Community \$3,000	Age Concern - Canterbury \$25,000	Alleyway Awareness Association of NZ \$3,000
Community Out Source Trust \$25,000	OSCAR Network in Christchurch \$26,000	Canterbury Mountair Radio \$5,000	Canterbury Mounair Radio \$5,000	Alzheimer's Disease & Related Disorders Society \$17,000	Aberbury House Community Trust \$5,000
Deep Wells Trust \$15,000	OSCAR at Burwood \$2,000	Canterbury Potters Association \$7,500	Canterbury Railway Society \$3,000	Battered Womens Trust \$10,000	Belfair Community Trust \$5,000
Employment Scholarship Programme \$6,000	OSCAR at Halswell \$3,000	Canterbury Steam Preservation \$5,000	Canterbury Steam Preservation \$5,000	Brighton Christchurch \$25,000	Bishopdale Community Trust \$6,000
Fresh Start \$13,000	OSCAR - Dallington \$2,000	Chinese Writers Association \$3,500	Chinese Writers Association \$3,500	Bryndwr Churches Community Support Society \$5,000	Bryndwr Churches Community Support Society \$5,000
Free Start \$10,000	Papanui Community Toy Library \$2,000	Christchurch Guild of Weavers & Spinners Inc. \$5,000	Christchurch Guild of Weavers & Spinners Inc. \$5,000	Burwood Day Care Centre for the Elderly \$2,500	CanSail Charitable Trust \$6,000
Lookin' Good Employment Imaging \$10,000	Parentline Christchurch \$5,000	Christchurch West Amateur Radio \$1,000	Christchurch West Amateur Radio \$1,000	Canterbury Depression Support Trust \$7,000	Canterbury Depression Support Trust \$7,000
Mancan Foundation \$25,000	Pegasus Toy Library \$1,000	Coronation Library Institute \$5,000	Coronation Library Institute \$5,000	Canterbury Dyspraxia Support Group of NZ \$10,000	Canterbury Dyspraxia Support Group of NZ \$10,000
Project Employment & Environment \$10,000	Queensknit Out of School Care & Recreation Society \$1,000	Crockfords Club \$2,500	Crockfords Club \$2,500	Canterbury Fiji Social Services Trust \$20,000	Canterbury Fiji Social Services Trust \$20,000
Sustainable Living Trust \$10,000	Richmond Out of School (ROOST) \$2,000	Darfield Football Club \$5,000	Darfield Football Club \$5,000	Canterbury Mental Health Education \$28,000	Canterbury Mental Health Education \$28,000
Te Runanga O Nga Maata Waka \$25,000	Royal NZ Plunket Society - Canterbury Area \$2,450	Diels Traction Group \$7,500	Diels Traction Group \$7,500	Canterbury Ostomy Society \$12,000	Canterbury Ostomy Society \$12,000
Te Waipounamu Wharekauri Trust \$10,000	- Canterbury Area Playcentre \$2,450	Ferymead Trust \$50,000	Ferymead Trust \$50,000	Canterbury Relationship Services \$30,000	Canterbury Relationship Services \$30,000
Te Whare Roimata \$18,000	- Cust Sub Branch \$3,333	Garden City Tappers \$2,400	Garden City Tappers \$2,400	Canterbury Volunteer Centre Trust \$15,000	Canterbury Volunteer Centre Trust \$15,000
Women in Enterprise \$5,000	- Woodend/Waikuku Sub Branch \$1,700	Hammer Heritage Trust \$2,000	Hammer Heritage Trust \$2,000	Canterbury Companions Association \$3,000	Canterbury Companions Association \$3,000
Work Peninsula Charitable Trust \$16,000	- Banks Peninsula Early Learn \$4,000	Healthcare Valley Community Library \$5,000	Healthcare Valley Community Library \$5,000	Caring for Carers \$25,000	Caring for Carers \$25,000
<b>Total - 18</b> \$325,000	- Richmond Sub Branch \$800	Kaiaipoi Photographic Club \$2,000	Kaiaipoi Photographic Club \$2,000	Catholic Social Services \$55,000	Catholic Social Services \$55,000
	- Woolston sub Branch \$2,000	Mairehau Public Library \$10,000	Mairehau Public Library \$10,000	Child Health Trust \$12,000	Child Health Trust \$12,000
	Sustainable Living Trust \$10,000	Orana Park \$10,000	Orana Park \$10,000	Christchurch Agoraphobic Support Group \$25,000	Christchurch Agoraphobic Support Group \$25,000
	Teitoku Trust \$1,000	Riccarton Library \$2,500	Riccarton Library \$2,500	Christchurch Budget Service \$15,000	Christchurch Budget Service \$15,000
	Teitoku Trust \$1,000	Selwyn District Council Public Libraries \$5,000	Selwyn District Council Public Libraries \$5,000	Christchurch City Mission - Mens Night Shelter \$5,000	Christchurch City Mission - Mens Night Shelter \$5,000
	Teitoku Trust \$1,000	Senior Citizens Club - Ellesmere \$1,000	Senior Citizens Club - Ellesmere \$1,000	Christchurch Community House \$20,000	Christchurch Community House \$20,000
	Teitoku Trust \$1,000	Southern Golden Retriever Club \$7,500	Southern Golden Retriever Club \$7,500	Christchurch Community Law Centre \$5,000	Christchurch Community Law Centre \$5,000
	Teitoku Trust \$1,000	St. Martins Library \$500	St. Martins Library \$500	Christchurch Council of Social Services \$6,000	Christchurch Council of Social Services \$6,000
	Teitoku Trust \$1,000	Strawson Historical Society \$7,500	Strawson Historical Society \$7,500	Christchurch Home & Family Society \$40,000	Christchurch Home & Family Society \$40,000
	Teitoku Trust \$1,000	Waimakariri District Libraries \$4,500	Waimakariri District Libraries \$4,500	Christchurch Kidney Society \$9,000	Christchurch Kidney Society \$9,000
	Teitoku Trust \$1,000	Woolston Community Library \$1,000	Woolston Community Library \$1,000	Christchurch Methodist Central Mission \$60,000	Christchurch Methodist Central Mission \$60,000
	Teitoku Trust \$1,000	<b>Total - 31</b> \$147,900		Christchurch Multiple Birth Club \$2,500	Christchurch Multiple Birth Club \$2,500
	Teitoku Trust \$1,000			Christchurch Parents Centre \$3,500	Christchurch Parents Centre \$3,500
	Teitoku Trust \$1,000			Christchurch Peoples Resource Centre \$20,000	Christchurch Peoples Resource Centre \$20,000
	Teitoku Trust \$1,000			Christchurch Safer Community Council Trust \$7,500	Christchurch Safer Community Council Trust \$7,500
	Teitoku Trust \$1,000			Christchurch Womens Refuge \$40,000	Christchurch Womens Refuge \$40,000
	Teitoku Trust \$1,000			Churches Hospice Bureau - Christchurch \$5,000	Churches Hospice Bureau - Christchurch \$5,000
	Teitoku Trust \$1,000			Citizens Advice Bureau - Christchurch \$4,000	Citizens Advice Bureau - Christchurch \$4,000
	Teitoku Trust \$1,000			Citizens Advice Bureau - Christchurch North \$1,500	Citizens Advice Bureau - Christchurch North \$1,500
	Teitoku Trust \$1,000			Citizens Advice Bureau - Christchurch West \$2,000	Citizens Advice Bureau - Christchurch West \$2,000
	Teitoku Trust \$1,000			Citizens Advice Bureau - North Canterbury \$3,000	Citizens Advice Bureau - North Canterbury \$3,000
	Teitoku Trust \$1,000			Community Chaplaincy Service \$2,500	Community Chaplaincy Service \$2,500
	Teitoku Trust \$1,000			Dalhousie Community Care \$5,000	Dalhousie Community Care \$5,000
	Teitoku Trust \$1,000			Delta Community Support Trust \$20,000	Delta Community Support Trust \$20,000
	Teitoku Trust \$1,000			Drug Arm NZIA \$4,500	Drug Arm NZIA \$4,500
	Teitoku Trust \$1,000			Eating Awareness Team \$20,000	Eating Awareness Team \$20,000
	Teitoku Trust \$1,000			Ellesmere Residential Homes \$4,000	Ellesmere Residential Homes \$4,000
	Teitoku Trust \$1,000			Family & Community Division of Anglican Care \$7,500	Family & Community Division of Anglican Care \$7,500
	Teitoku Trust \$1,000			Family Help Trust \$130,000	Family Help Trust \$130,000
	Teitoku Trust \$1,000			Family Support Agency \$20,000	Family Support Agency \$20,000
	Teitoku Trust \$1,000			Father & Child Trust \$12,000	Father & Child Trust \$12,000
	Teitoku Trust \$1,000			Fighting the Future Trust \$10,000	Fighting the Future Trust \$10,000
	Teitoku Trust \$1,000			Food for Life \$10,000	Food for Life \$10,000
	Teitoku Trust \$1,000			Food Alternative for Women \$14,000	Food Alternative for Women \$14,000
	Teitoku Trust \$1,000			Heart Children NZ - Christchurch \$8,000	Heart Children NZ - Christchurch \$8,000
	Teitoku Trust \$1,000			Hepatitis C Trust \$15,000	Hepatitis C Trust \$15,000
	Teitoku Trust \$1,000			Home Made Partnership Trust \$20,000	Home Made Partnership Trust \$20,000
	Teitoku Trust \$1,000			Homy Community Care Trust \$680	Homy Community Care Trust \$680
	Teitoku Trust \$1,000			Homy Day Care Trust \$2,500	Homy Day Care Trust \$2,500
	Teitoku Trust \$1,000			Housing for Women Trust \$10,000	Housing for Women Trust \$10,000
	Teitoku Trust \$1,000			Howard League for Penal Reform Canterbury NZ \$1,000	Howard League for Penal Reform Canterbury NZ \$1,000
	Teitoku Trust \$1,000			Interchurch Community Care Society \$20,000	Interchurch Community Care Society \$20,000
	Teitoku Trust \$1,000			Kingdom Resources Ltd \$15,000	Kingdom Resources Ltd \$15,000
	Teitoku Trust \$1,000			Koru Care (Christchurch) Charitable Trust \$15,000	Koru Care (Christchurch) Charitable Trust \$15,000
	Teitoku Trust \$1,000			Lifeline - Christchurch \$35,000	Lifeline - Christchurch \$35,000
	Teitoku Trust \$1,000			Linwood Avon Community Corner Trust \$8,500	Linwood Avon Community Corner Trust \$8,500
	Teitoku Trust \$1,000			Linwood Community House \$10,000	Linwood Community House \$10,000
	Teitoku Trust \$1,000			M.E.C.F.S Group \$2,500	M.E.C.F.S Group \$2,500
	Teitoku Trust \$1,000			Male Survivors of Sexual Abuse Trust \$20,000	Male Survivors of Sexual Abuse Trust \$20,000
	Teitoku Trust \$1,000			Mary Moodie Respite Care Charitable Trust \$10,000	Mary Moodie Respite Care Charitable Trust \$10,000
	Teitoku Trust \$1,000			Mayors Welfare Fund Charitable Trust \$35,000	Mayors Welfare Fund Charitable Trust \$35,000
	Teitoku Trust \$1,000			Mensline Christchurch \$5,000	Mensline Christchurch \$5,000
	Teitoku Trust \$1,000			Menstrust \$10,000	Menstrust \$10,000
	Teitoku Trust \$1,000			Mental Health Foundation NZ - Christchurch \$5,000	Mental Health Foundation NZ - Christchurch \$5,000
	Teitoku Trust \$1,000			Mothers Supporting Mothers \$2,500	Mothers Supporting Mothers \$2,500
	Teitoku Trust \$1,000			Motor Neuron Disease Association NZ - Canterbury \$2,000	Motor Neuron Disease Association NZ - Canterbury \$2,000
	Teitoku Trust \$1,000			North Council of Women NZ - Christchurch \$1,000	North Council of Women NZ - Christchurch \$1,000
	Teitoku Trust \$1,000			Neighbourhood Trust \$9,000	Neighbourhood Trust \$9,000
	Teitoku Trust \$1,000			Network Waitangi Otautahi \$10,000	Network Waitangi Otautahi \$10,000
	Teitoku Trust \$1,000			New Harvest Trust - Community Help Centre \$5,000	New Harvest Trust - Community Help Centre \$5,000
	Teitoku Trust \$1,000			New Life Centre - Leeston \$10,000	New Life Centre - Leeston \$10,000
	Teitoku Trust \$1,000			Newell House Trust - Emergency House \$15,000	Newell House Trust - Emergency House \$15,000
	Teitoku Trust \$1,000			Nga Wahine (ki Otautahi) \$4,206	Nga Wahine (ki Otautahi) \$4,206
	Teitoku Trust \$1,000			NZ Prostitutes Collective - Christchurch \$9,000	NZ Prostitutes Collective - Christchurch \$9,000
	Teitoku Trust \$1,000			Open Home Foundation \$26,000	Open Home Foundation \$26,000
	Teitoku Trust \$1,000			Order of St. John - Christchurch \$50,000	Order of St. John - Christchurch \$50,000
	Teitoku Trust \$1,000			Otautahi Maori Wardens Association \$13,500	Otautahi Maori Wardens Association \$13,500
	Teitoku Trust \$1,000			Otautahi Social Services \$10,000	Otautahi Social Services \$10,000
	Teitoku Trust \$1,000			Otautahi Womens Refuge \$20,000	Otautahi Womens Refuge \$20,000
	Teitoku Trust \$1,				

